

Town of Forest Budget, St Croix County WI		<b>2023 Budget</b>	<b>2022 Revised Budget, Revised 8/23/22</b>
<b>REVENUES</b>			
	Shared Revenue	\$ 30,816.00	\$ 30,816.00
	2% Fire Dues	2,100	2,100
	Highway Aid/General Transportation	126,448	123,996
	Licenses & Permits	3,000	3,000
	Public Charges for Services	550	550
	Misc. revenue	2,406	35,824
		<u>\$ 165,320</u>	<u>\$ 196,286</u>
<b>EXPENDITURES</b>			
	Highways	\$ 378,793	\$ 750,000
	General Government	50,000	61,440
	Government Services	82,200	87,000
		<u>\$ 510,993</u>	<u>\$ 898,440</u>
	Expenditures	\$ 510,993	\$ 898,440
	Revenues	\$ 165,320	\$ 196,286
	Levy	234,878	234,878
	General Fund/Line of Credit	110,795	467,276
		<u>\$ 510,993</u>	<u>\$ 898,440</u>
<b>Government Services Itemization</b>			
	<u>Recycling (GC )</u>	\$ 2,700	\$ 2,700
	Street Lights	1,300	1,300
	Fire Protection	40,000	36,000
	Ambulance Service	15,000	20,000
	Smart Growth	2,000	5,000
	Assessor	7,700	6,500
	Insurance	5,500	5,500
	Elections	3,000	5,000
	Misc. Gov't Services	5,000	5,000
		<u>\$ 82,200</u>	<u>\$ 87,000</u>