

NOTICE - TOWN OF FOREST

NOTICE OF PUBLIC BUDGET HEARING FOR THE TOWN OF FOREST

Notice is hereby given that on Tuesday, November 15, 2022 at 7:00pm, at the Forest Town Hall, A PUBLIC HEARING of the PROPOSED 2023 BUDGET for the Town of Forest in St. Croix County will be held. The following is a summary of the Proposed 2023 Budget.

		2022 Actuals		2022 Estimate		2022 Revised			
		2021 Actuals	w/Adjmts. Through 9/13/2022	10/11 to 12/31/22	2022 Estimate	2022 Budget	Budget	2023 Budget	% change
REVENUES									
	Shared Revenue	\$ 30,815.21	\$4,622.38	\$ 26,193.51	\$30,815.89	\$ 30,815.89	30,815.89	\$ 30,815.87	0.0%
	2% Fire Dues	2,079.06	2,211.11		\$2,211.11	2,100.00	2,100.00	2,100.00	0.0%
	Highway Aid/General Transportat	121,545.00	92,997.18	30,999.06	\$123,996.24	123,996.25	123,996.25	126,447.50	2.0%
	Licenses & Permits	2,568.65	1,441.94	480.65	\$1,922.59	3,000.00	3,000.00	3,000.00	0.0%
	Public Charges for Services	250.00	200.00		\$200.00	550.00	550.00	550.00	0.0%
Misc	Meyer Excavating Payment		5,000.00		\$5,000.00	-	-	-	
Misc	Recycling	557.13	555.58		\$555.58	550.00	550.00	560.00	1.8%
Misc	Private Forest/Managed Forest	322.95	317.15		\$317.15	330.00	330.00	330.00	0.0%
Misc	Citation -Municipal Forfiture/Fine				\$0.00	-	-	-	
Misc	Rural Mutual Spec. Div. due to Co	72.00			\$0.00	-	-	-	
Misc	Personal Property Aid	1,283.24	1,283.24		\$1,283.24	1,283.24	1,283.24	1,283.24	0.0%
Misc	Disaster Damage Aid Payment				\$0.00	-	-	-	
Misc	Local Fiscal Recovery Funds ARF	33,127.60	33,127.60		\$33,127.60	33,127.60	33,127.60	-	
Misc	Interest Income (8 Months) Ck&S	432.78	195.66	97.83	\$293.49	500.00	500.00	200.00	-60.0%
Misc	Exempt Computers	33.26	33.26		\$33.26	33.26	33.26	33.26	0.0%
		\$193,086.88	\$141,985.10	\$57,771.05	\$199,756.15	\$196,286.24	\$196,286.24	\$165,319.87	-15.8%
EXPENDITURES									
	Highways								
	General Government	\$ 988,654.33	\$729,451.10	20,500.00	\$749,951.10	\$351,000.00	\$750,000.00	\$378,793.14	-49.5%
	General Government/Loan Interest	84,019.73	25,498.66	22,165.60	\$47,664.26	136,400.00	61,400.00	50,000.00	-18.6%
	Government Services	64,949.59	71,914.86	2,204.13	\$74,118.99	87,000.00	87,000.00	82,200.00	-5.5%
		\$1,137,623.65	\$ 826,864.62	\$ 44,869.73	\$ 871,734.35	\$574,400.00	\$ 898,400.00	\$ 510,993.14	-43.1%
	Expenditure Expenditures	\$ 1,137,623.65	\$ 826,864.62	\$ 44,869.73	\$ 871,734.35	\$574,400.00	\$ 898,400.00	\$ 510,993.14	-43.1%
	Revenues	\$193,086.88	\$141,985.10	\$57,771.05	\$199,756.15	\$196,286.24	\$196,286.24	\$165,319.87	
	Levy	\$233,322.00	\$ 234,878.00	\$ 234,878.00	\$234,878.00	\$234,878.00	\$234,878.00	\$ 234,878.00	
	General Fund	\$711,214.77	\$450,001.52	(\$247,779.32)	\$437,100.20	\$143,235.76	\$467,235.76	\$110,795.27	
	General Fund/Line of Credit	\$1,137,623.65	\$826,864.62	\$44,869.73	\$871,734.35	\$574,400.00	\$898,400.00	\$510,993.14	
Government Services Itemization									
	Recycling (GC)	2,700.00	\$2,700.00		2,700.00	\$ 2,700.00	2,700	2,700	0.0%
	Street Lights	1,079.95	843.38	281.13	1,124.51	1,300.00	1,300	1,300	0.0%
	Fire Protection	34,690.66	37,406.62		37,406.62	36,000.00	36,000	40,000	11.1%
	Ambulance Service	11,496.00	11,496.00		11,496.00	20,000.00	20,000	15,000	-25.0%
	Smart Growth	575.00	483.75	525.00	1,008.75	5,000.00	5,000	2,000	-60.0%
	Assessor	6,500.00	11,500.00		11,500.00	6,500.00	6,500	7,700	18.5%
	Insurance	5,265.00	5,356.00		5,356.00	5,500.00	5,500	5,500	0.0%
	Elections	2,642.98	2,129.11	1,398.00	3,527.11	5,000.00	5,000	3,000	-40.0%
	Misc. Gov't Services				-	5,000.00	5,000	5,000	0.0%
		\$64,949.59	\$71,914.86	\$2,204.13	\$74,118.99	\$87,000.00	\$87,000.00	\$82,200.00	-5.5%

NOTICE OF SPECIAL TOWN MEETING OF THE ELECTORS OF THE TOWN OF FOREST, ST. CROIX COUNTY

Notice is hereby given that on Tuesday, November 15th, immediately following completion of the Public Hearing on the proposed 2023 budget, which begins at 7:00pm at the Forest Town Hall, a SPECIAL TOWN MEETING OF THE ELECTORS, pursuant to section 60.12(1)(c) of the Wisconsin Statutes by the Town Board, for the following purpose will be held.

- To approve the 2023 Town Tax Levy to be collected in 2023 pursuant to Section 60.10(1)(a) of the Wisconsin Statutes.
- To approve Total Highway Expenditures for 2023 pursuant to Section 82.03 of the Wisconsin Statutes.
- To set Salaries for the Town Officers pursuant to Section 60.32 of the Wisconsin Statutes.

Dated the 19th day of October, 2022

ANNE JOHNSTON, TOWN OF FOREST CLERK
Board Meeting Agenda will be posted at a later date.