

**Reflects Revised Budget approved at the August 23rd, 2022 Board Meeting.**

Town of Forest Budget, St Croix County WI		<b>2022 Revised Budget</b>	<b>2021 Budget</b>
<b>REVENUES</b>			
	Shared Revenue	\$ 30,816.00	\$ 30,815.00
	2% Fire Dues	2,100	2,000
	Highway Aid/General Transportation	123,996	121,545
	Licenses & Permits	3,000	2,500
	Public Charges for Services	550	500
	Misc. revenue	35,824	2,646
		<u>\$ 196,286</u>	<u>\$ 160,006</u>
 <b>EXPENDITURES</b>			
	Highways	\$ 750,000	\$ 200,000
	General Government	61,440	147,000
	Government Services	87,000	79,000
		<u>\$ 898,440</u>	<u>\$ 426,000</u>
	Expenditures	\$ 898,440	\$ 426,000
	Revenues	\$ 196,286	\$ 160,006
	Levy	234,878	234,878
	General Fund/Line of Credit	467,276	31,116
		<u>\$ 898,440</u>	<u>\$ 426,000</u>
<u>Government Services Itemization</u>			
	Recycling (GC )	\$ 2,700	\$ 2,700
	Street Lights	1,300	1,300
	Fire Protection	36,000	34,000
	Ambulance Service	20,000	13,000
	Smart Growth	5,000	6,000
	Assessor	6,500	6,500
	Insurance	5,500	5,500
	Elections	5,000	5,000
	Misc. Gov't Services	5,000	5,000
		<u>\$ 87,000</u>	<u>\$ 79,000</u>