

Town of Forest Budget, St Croix County WI

2022 Budget

2021 Budget

REVENUES

Shared Revenue	\$ 30,816	\$ 30,815
2% Fire Dues	2,100	2,000
Highway Aid/General Transportation	123,996	121,545
Licenses & Permits	3,000	2,500
Public Charges for Services	550	500
Misc. revenue	35,824	2,646
	<u>\$ 196,286</u>	<u>\$ 160,006</u>

EXPENDITURES

Highways	\$ 351,000	\$ 200,000
General Government	136,440	147,000
Government Services	87,000	79,000
	<u>\$ 574,440</u>	<u>\$ 426,000</u>

Expenditures \$574,440 \$426,000

Revenues \$196,286 \$160,006

Levy \$234,878 \$234,878

General Fund/Line of Credit \$143,276 \$31,116

Government Services Itemization

Recycling (GC)	\$ 2,700	\$ 2,700
Street Lights	1,300	1,300
Fire Protection	36,000	34,000
Ambulance Service	20,000	13,000
Smart Growth	5,000	6,000
Assessor	6,500	6,500
Insurance	5,500	5,500
Elections	5,000	5,000
Misc. Gov't Services	5,000	5,000
	<u>\$ 87,000</u>	<u>\$ 79,000</u>