

Town of Forest Budget, St Croix County WI

2021 Budget

2020 Budget

REVENUES

Shared Revenue	\$ 30,815	\$ 30,817
2% Fire Dues	2,000	1,800
Highway Aid/General Transportation	121,545	121,545
Licenses & Permits	2,500	2,500
Public Charges for Services	500	500
Misc. revenue	2,646	2,646
	<u>\$ 160,006</u>	<u>\$ 159,808</u>

EXPENDITURES

Highways	\$ 200,000	\$ 200,000
General Government	147,000	147,000
Government Services	79,000	78,800
	<u>\$ 426,000</u>	<u>\$ 425,800</u>

Expenditures \$426,000 \$425,800

Revenues \$160,006 \$159,808

Levy \$234,878 \$233,322

General Fund/Line of Credit \$31,116 \$32,670

Government Services Itemization

Recycling (GC)	\$ 2,700	\$ 2,700
Street Lights	1,300	1,300
Fire Protection	34,000	32,000
Ambulance Service	13,000	13,000
Smart Growth	6,000	5,000
Assessor	6,500	6,300
Insurance	5,500	5,500
Elections	5,000	8,000
Misc. Gov't Services	5,000	5,000
	<u>\$ 79,000</u>	<u>\$ 78,800</u>