

NOTICE - TOWN OF FOREST

NOTICE OF PUBLIC BUDGET HEARING FOR THE TOWN OF FOREST

Notice is hereby given that on Tuesday, November 10, 2020 at 7:00pm, at the Forest Town Hall, A PUBLIC HEARING of the PROPOSED 2021 BUDGET for the Town of Forest in St. Croix County will be held. The following is a summary of the Proposed 2021 Budget.

2021 Town of Forest Budget, St Croix County WI		2019 Actual	2020 Actuals Through 9/15/2020	2020 Estimate 9/15 to 12/31/20	2020 Estimate	2020 Budget	2020 Revised Budget	2021 Budget	% change
REVENUES									
	Shared Revenue	\$ 31,017.14	\$5,905.74	\$ 24,910.92	\$30,816.66	\$ 30,816.66	\$ 30,817	\$ 30,815.21	0.0%
	2% Fire Dues	1,876.10	1,950.29		1,950.29	1,800.00	1,800	2,000.00	11.1%
	Highway Aid/General Transportation	110,491.25	91,158.75	30,386.25	121,545.00	121,545.00	121,545	121,545.00	0.0%
	Licenses & Permits	3,530.00	2,310.00	200.00	2,510.00	2,500.00	2,500	2,500.00	0.0%
	Public Charges for Services	950.00	750.00		750.00	500.00	500	500.00	0.0%
Misc	Recycling	554.73	554.59		554.59	550.00	550	550.00	0.0%
Misc	Private Forest/Managed Forest	326.55	326.55		326.55	330.00	330	330.00	0.0%
Misc	Citation -Municipal Forfeiture/Fine	334.70	180.00		180.00		-		
Misc	Personal Property Aid	1,283.24	1,283.24		1,283.24	1,283.24	1,283	1,283.24	
Misc	Interest Income (8 Months) Ck&Svgs	411.77	247.06	123.50	370.56	450.00	450	450.00	0.0%
Misc	Exempt Computers	33.26	33.26		33.26	33.26	33	33.26	0.0%
		\$150,808.74	\$104,699.48	\$55,620.67	\$160,320.15	\$159,808.16	\$159,808.16	\$160,006.71	0.1%
EXPENDITURES									
	Highways	\$ 252,846.14	\$156,697.85	100,000.00	\$256,697.85	\$ 200,000.00	\$200,000.00	\$200,000.00	0.0%
	General Government*	115,883.61	62,708.53	30,000.00	92,708.53	147,000.00	147,000.00	147,000.00	0.0%
	Government Services	60,503.67	67,135.16	3,160.00	70,295.16	78,800.00	78,800.00	79,000.00	0.3%
		\$ 429,233.42	\$ 286,541.54	\$ 133,160.00	\$ 419,701.54	\$ 425,800.00	\$ 425,800.00	\$ 426,000.00	0.0%
Expenditures	Expenditures	\$ 429,233.42	\$ 286,541.54	\$ 133,160.00	\$ 419,701.54	\$ 425,800.00	\$ 425,800.00	\$ 426,000.00	0.0%
Revenues	Revenues	\$150,808.74	\$104,699.48	\$55,620.67	\$160,320.15	\$159,808.16	\$159,808.16	\$ 160,006.71	
Levy	Levy	\$230,822.00	\$ 233,322.00	\$ 233,322.00	\$233,322.00	\$233,322.00	\$233,322.00	\$ 234,878.00	
General Fund	General Fund/Line of Credit	\$47,602.68	(\$51,479.94)	(\$155,782.67)	\$26,059.39	\$32,669.84	\$32,669.84	\$ 31,115.29	
		\$429,233.42	\$286,541.54	\$133,160.00	\$419,701.54	\$425,800.00	\$425,800.00	\$426,000.00	
Government Services Itemization									
	Recycling (GC)	2,700.00	\$2,700.00		2,700.00	\$ 2,700.00	2,700	2,700	0.0%
	Street Lights	1,067.98	800.68	270.00	1,070.68	1,300.00	1,300	1,300	0.0%
	Fire Protection	30,395.94	32,642.32		32,642.32	32,000.00	32,000	34,000	6.3%
	Ambulance Service	11,438.00	11,496.00		11,496.00	13,000.00	13,000	13,000	0.0%
	Smart Growth	2,010.66	4,522.50	890.00	5,412.50	5,000.00	5,000	6,000	20.0%
	Assessor	6,000.00	6,500.00		6,500.00	6,300.00	6,300	6,500	3.2%
	Insurance	5,063.00	5,184.00		5,184.00	5,500.00	5,500	5,500	0.0%
	Elections	1,828.09	3,289.66	2,000.00	5,289.66	8,000.00	8,000	5,000	-37.5%
	Misc. Gov't Services					5,000.00	5,000	5,000	0.0%
		\$60,503.67	\$67,135.16	\$3,160.00	\$70,295.16	\$78,800.00	\$78,800.00	\$79,000.00	0.3%
					\$70,295.16				
NOTICE OF SPECIAL TOWN MEETING OF THE ELECTORS OF THE TOWN OF FOREST, ST. CROIX									
Notice is hereby given that on Tuesday, November 10th, immediately following completion of the Public Hearing on the proposed 2021 budget, which begins at 7:00pm at the Forest Town Hall , a SPECIAL TOWN MEETING OF THE ELECTORS, pursuant to section 60.12(1)(c) of the Wisconsin Statutes by the Town Board, for the following purpose will be held.									
1. To approve the 2021 Town Tax Levy to be collected in 2021 pursuant to Section 60.10(1)(a) of the Wisconsin Statutes.									
2. To approve Total Highway Expenditures for 2021 pursuant to Section 82.03 of the Wisconsin Statutes.									
3. To set Salaries for the Town Officers pursuant to Section 60.32 of the Wisconsin Statutes.									
Dated the 16 th day of October, 2020									
ANNE JOHNSTON, TOWN OF FOREST CLERK									
Board Meeting Agenda will be posted at a later date.									