

Town of Forest Budget, St Croix County WI

2020 Budget

2019 Budget

REVENUES

Shared Revenue	\$ 30,817	\$ 31,017
2% Fire Dues	1,800	1,700
Highway Aid/General Transportation	121,545	110,491
Licenses & Permits	2,500	2,200
Public Charges for Services	500	500
Misc. revenue	2,646	1,382
	<u>\$ 159,808</u>	<u>\$ 147,290</u>

EXPENDITURES

Highways	\$ 200,000	\$ 225,000
General Government	147,000	182,000
Government Services	78,800	70,500
	<u>\$ 425,800</u>	<u>\$ 477,500</u>

Expenditures \$ 425,800.00 \$ 477,500.00

Revenues \$ 159,808.00 \$ 147,290.00

Levy \$ 233,322.00 \$ 230,822.00

General Fund/Line of Credit \$32,670.00 \$99,388.00

Government Services Itemization

Recycling (GC)	\$ 2,700	\$ 2,700
Street Lights	1,300	1,300
Fire Protection	32,000	30,000
Ambulance Service	13,000	13,000
Smart Growth	5,000	5,000
Assessor	6,300	6,000
Insurance	5,500	5,000
Elections	8,000	2,500
Misc. Gov't Services	5,000	5,000
	<u>\$ 78,800</u>	<u>\$ 70,500</u>