

## NOTICE - TOWN OF FOREST

# NOTICE OF PUBLIC BUDGET HEARING FOR THE TOWN OF FOREST

Notice is hereby given that on Tuesday, November 5, 2019 at 7:00pm, at the Forest Town Hall, A PUBLIC HEARING of the PROPOSED 2020 BUDGET for the Town of Forest in St. Croix County will be held. The following is a summary of the Proposed 2020 Budget.

			2019 Actuals Through 9/10/2019	2019 Estimate 10/8 to 12/31/19	2019 Estimate	2019 Budget	2019 Revised Budget	2020 Budget	% change
2020 Town of Forest Budget, St Croix County WI		2018 Actual							
REVENUES									
	Shared Revenue	\$ 31,581.09	\$4,822.98	\$ 26,194.16	\$31,017.14	\$ 31,017.14	31,017.14	\$ 30,816.66	-0.6%
	2% Fire Dues	1,736.57	1,876.10		1,876.10	1,700.00	1,700.00	1,800.00	5.9%
	Highway Aid/General Transportation	110,491.25	82,868.43	27,622.57	110,491.00	110,491.00	110,491.00	121,545.00	10.0%
	Licenses & Permits	1,012.32	2,705.00		2,705.00	2,200.00	2,200.00	2,500.00	13.6%
	Public Charges for Services	2,425.00	100.00		100.00	500.00	500.00	500.00	0.0%
Misc	Recycling	553.93	554.73		554.73	550.00	550.00	550.00	0.0%
Misc	Private Forest/Managed Forest	331.35	326.55		326.55	350.00	350.00	330.00	-5.7%
Misc	Citation -Municipal Forfiture/Fine		239.60		239.60	-	-	-	
Misc	Personal Property Aid		1,283.24		1,283.24	-	-	1,283.24	0.0%
Misc	Interest Income (8 Months) Ck&Svgs	435.84	330.68	165.34	496.02	450.00	450.00	450.00	0.0%
Misc	Exempt Computers	32.47	33.26		33.26	32.00	32.00	33.26	3.9%
		\$148,599.82	\$95,140.57	\$53,982.07	\$149,122.64	\$147,290.14	147,290.14	159,808.16	8.5%
EXPENDITURES	Highways	\$ 169,744.14	\$133,373.66	20,000.00	\$250,884.24	\$ 225,000.00	260,000.00	200,000.00	-23.1%
	General Government*	145,973.70	86,102.08	40,000.00	135,118.46	182,000.00	147,000.00	147,000.00	0.0%
	Government Services	60,467.57	58,294.44	178.10	59,051.37	70,500.00	70,500.00	78,800.00	11.8%
		\$ 376,185.41	\$ 277,770.18	\$ 60,178.10	\$ 445,054.07	\$ 477,500.00	477,500.00	425,800.00	-10.8%
Expenditures	Expenditures	\$ 376,185.41	\$ 277,770.18	\$ 60,178.10	\$ 445,054.07	\$ 477,500.00	477,500.00	425,800.00	-10.8%
Revenues	Revenues				\$149,122.64	\$147,290.14	147,290.14	159,808.16	
Levy	Levy				\$230,822.00	\$230,822.00	230,822.00	233,322.00	
General Fund	General Fund/Line of Credit					\$99,388.00	99,388.00	32,669.84	
					\$379,944.64	\$477,500.14	477,500.14	425,800.00	
Government Services Itemization									
	Recycling (GC )	2,700.00	\$2,700.00		2,700.00	\$ 2,700.00	2,700.00	2,700.00	0.0%
	Street Lights	1,075.94	801.65	178.10	1,068.58	1,300.00	1,300.00	1,300.00	0.0%
	Fire Protection	29,278.48	30,395.94		30,395.94	30,000.00	30,000.00	32,000.00	6.7%
	Ambulance Service	11,373.00	11,438.00		11,438.00	13,000.00	13,000.00	13,000.00	0.0%
	Smart Growth	1,606.00	1,032.66		1,372.66	5,000.00	5,000.00	5,000.00	0.0%
	Assessor	6,000.00	6,000.00		6,000.00	6,000.00	6,000.00	6,300.00	5.0%
	Insurance	4,965.00	5,063.00		5,063.00	5,000.00	5,000.00	5,500.00	10.0%
	Elections	3,469.15	863.19		1,013.19	2,500.00	2,500.00	8,000.00	220.0%
	Misc. Gov't Services					5,000.00	5,000.00	5,000.00	0.0%
		\$60,467.57	\$58,294.44	\$178.10	\$59,051.37	\$70,500.00	70,500.00	\$78,800.00	11.8%

**NOTICE OF SPECIAL TOWN MEETING OF THE ELECTORS OF THE  
TOWN OF FOREST, ST. CROIX COUNTY**

Notice is hereby given that on Tuesday, November 5th, immediately following completion of the Public Hearing on the proposed 2020 budget, which begins at 7:00pm at the Forest Town Hall , a SPECIAL TOWN MEETING OF THE ELECTORS, pursuant to section 60.12(1)(c) of the Wisconsin Statutes by the Town Board, for the following purpose will be held.

- |   |  |  |
|---|--|--|
| 1. To approve the 2020 Town Tax Levy to be collected in 2020 pursuant to Section 60.10(1)(a) of the Wisconsin Statutes. |  |  |
| 2. To approve Total Highway Expenditures for 2020 pursuant to Section 82.03 of the Wisconsin Statutes.                  |  |  |
| 3. To set Salaries for the Town Officers pursuant to Section 60.32 of the Wisconsin Statutes.                           |  |  |

Dated the 18<sup>th</sup> day of October, 2019

ANNE JOHNSTON, TOWN OF FOREST CLERK

Board Meeting Agenda will be posted at a later date.