

Town of Forest Budget, St Croix County WI

2019 Budget

2018 Budget

REVENUES

Shared Revenue	\$ 31,017	\$ 31,581
2% Fire Dues	1,700	1,700
Highway Aid/General Transportation	110,491	101,842
Licenses & Permits	2,200	2,200
Public Charges for Services	500	500
Misc. revenue	1,382	4,832
	<u>\$ 147,290</u>	<u>\$ 142,655</u>

EXPENDITURES

Highways	\$ 225,000	\$ 196,530
General Government	182,000	200,750
Government Services	70,500	76,197
	<u>\$ 477,500</u>	<u>\$ 473,477</u>

Expenditures \$ 477,500.00 \$ 473,477.00

Revenues \$ 147,290.00 \$ 142,655.00

Levy \$ 230,822.00 \$ 230,822.00

General Fund \$99,388.00 Loan Amount \$100,000.00

Government Services Itemization

Recycling (GC)	\$ 2,700	\$ 2,700
Street Lights	1,300	1,300
Fire Protection	30,000	30,000
Ambulance Service	13,000	12,806
Smart Growth	5,000	9,000
Assessor	6,000	6,000
Insurance	5,000	5,000
Elections	2,500	4,391
Misc. Gov't Services	5,000	5,000
	<u>\$ 70,500</u>	<u>\$ 76,197</u>