

Town of Forest Budget, St Croix County WI

REVENUES

	2018 Budget	2017 Budget
Shared Revenue	\$ 31,581	\$ 32,376
2% Fire Dues	1,700	1,500
Highway Aid/General Transportation	101,842	101,842
Licenses & Permits	2,200	1,500
Public Charges for Services	500	900
Misc. revenue	4,832	1,800
	<u>\$ 142,655</u>	<u>\$ 139,918</u>

EXPENDITURES

Highways	\$ 196,530	\$ 196,530
General Government	200,750	205,750
Government Services	76,197	68,460
	<u>\$ 473,477</u>	<u>\$ 470,740</u>

Expenditures	\$ 473,477.00	\$ 470,740.00
Revenues	\$ 142,655.00	\$ 139,918.00
Levy	\$ 230,822.00	\$ 230,822.00
General Fund	\$100,000.00	Loan Amount \$100,000.00

Government Services Itemization

Recycling (GC)	\$ 2,700	\$ 2,700
Street Lights	1,300	1,300
Fire Protection	30,000	30,000
Ambulance Service	12,806	11,560
Smart Growth	9,000	9,000
Assessor	6,000	6,000
Insurance	5,000	4,900
Elections	4,391	3,000
Misc. Gov't Services	5,000	
	<u>\$ 76,197</u>	<u>\$ 68,460</u>