

Town of Forest Budget, St Croix County WI	2017 Budget	2016 Budget
<b>REVENUES</b>		
Shared Revenue	\$ 32,376	\$ 30,816
2% Fire Dues	1,500	1,400
Highway Aid/General Transportation	101,842	101,842
Licenses & Permits	1,500	1,500
Public Charges for Services	900	900
Misc. revenue	1,800	1,560
	<u>\$ 139,918</u>	<u>\$ 138,018</u>
<b>EXPENDIT</b> Highways	\$ 196,530	\$ 196,530
General Government	205,750	203,000
Recycling (GC )	2,700	2,700
Street Lights	1,300	1,300
Fire Protection	30,000	30,000
Ambulance Service	11,560	11,560
Smart Growth	9,000	7,000
Assessor	6,000	5,500
Insurance	4,900	4,800
Elections	3,000	6,450
	<u>\$ 470,740</u>	<u>\$ 468,840</u>
Expenditures	\$ 470,740.00	\$ 468,840.00
Revenues	\$ 139,918.00	\$ 138,018.00
Levy	\$ 230,822.00	\$ 230,822.00
General Fund	\$100,000.00 Loan Amount	\$100,000.00