

NOTICE - TOWN OF FOREST

NOTICE OF PUBLIC BUDGET HEARING FOR THE TOWN OF FOREST

Notice is hereby given that on Tuesday, November 14th at 7:00pm, at the Forest Town Hall, A PUBLIC HEARING of the PROPOSED 2018 BUDGET for the Town of Forest in St. Croix County will be held. The following is a summary of the Proposed 2018 Budget.

2018 Town of Forest Budget, St Croix County WI		2017 Actuals		2017 Estimate		2017 Budget	2018 Budget	% change
		2016 Actual	through 10/10/2017	10/10 to 12/31/17	2017 Estimate			
REVENUES								
	Shared Revenue	\$ 30,816.66	\$ 6,182.26	\$ 26,194.00	\$32,376.26	\$ 32,376	\$ 31,581	-2.5%
	2% Fire Dues	1,531.22	1,746.28		1,746.28	1,500	\$ 1,700	13.3%
	Highway Aid/General Transportation	101,842.50	76,381.86	25,460.62	101,842.48	101,842	\$ 101,842	0.0%
	Licenses & Permits	1,052.60	1,590.00	500.00	2,090.00	1,500	\$ 2,200	46.7%
	Public Charges for Services	3,035.00	300.00	50.00	350.00	900	\$ 500	-44.4%
Misc	Recycling	525.89	553.87		553.87	500	\$ 550	10.0%
Misc	Private Forest/Managed Forest	2,229.05	3,858.28		3,858.28	1,000	\$ 3,800	280.0%
Misc	Interest Income (8 Months) Ck&Svgs	270.22	345.68	115.23	460.91	300	\$ 450	50.0%
Misc	Misc. revenue	1,113.72	32.00		32.00	-	\$ 32	
		\$142,416.86	\$90,990.23	\$52,319.85	\$143,310.08	\$139,918.00	\$142,655.00	2.0%
EXPENDITURES								
	Highways	\$ 237,313.65	\$ 139,525.51	\$ 79,062.15	\$218,587.66	\$ 196,530	\$ 196,530	0.0%
	General Government	109,938.24	\$ 42,814.18	148,809.42	191,623.60	205,750	200,750	-2.4%
	Government Services	61,398.09	59,884.93	4,849.80	64,734.73	68,460.00	76,197.00	11.3%
		\$ 408,649.98	\$ 242,224.62	\$ 232,721.37	\$ 474,945.99	\$ 470,740.00	\$ 473,477.00	0.6%
Expenditures	Expenditures					\$ 470,740.00	\$ 473,477.00	0.6%
Revenues	Revenues					\$139,918.00	\$ 142,655.00	
Levy	Levy					\$230,822.00	\$ 230,822.00	
General Fund	General Fund/Line of Credit					\$100,000.00	\$ 100,000.00	
						\$470,740.00	\$473,477.00	
Government Services Itemization								
	Recycling (GC)	2,700.00	\$ 2,700.00		2,700.00	2,700	2,700	0.0%
	Street Lights	1,063.25	\$ 899.57	180.80	1,080.37	1,300	1,300	0.0%
	Fire Protection	26,158.13	\$ 28,146.77		28,146.77	30,000	30,000	0.0%
	Ambulance Service	11,237.00	\$ 11,237.00		11,237.00	11,560	12,806	10.8%
	Smart Growth	6,524.00	\$ 4,182.09	4,500.00	8,682.09	9,000	9,000	0.0%
	Assessor	5,500.00	\$ 6,000.00		6,000.00	6,000	6,000	0.0%
	Insurance	4,799.00	\$ 4,886.00		4,886.00	4,900	5,000	2.0%
	Elections	3,416.71	\$ 1,833.50	169.00	2,002.50	3,000	4,391	46.4%
	Misc. Gov't Services						5,000	
		\$61,398.09	\$59,884.93	\$4,849.80	\$64,734.73	\$68,460.00	\$76,197.00	11.3%

NOTICE OF SPECIAL TOWN MEETING OF THE ELECTORS OF THE TOWN OF FOREST, ST. CROIX COUNTY

Notice is hereby given that on Tuesday, November 14th, immediately following completion of the Public Hearing on the proposed 2018 budget, which begins at 7:00pm at the Forest Town Hall , a SPECIAL TOWN MEETING OF THE ELECTORS, pursuant to section 60.12(1)(c) of the Wisconsin Statutes by the Town Board, for the following purpose will be held.

1. To approve the 2018 Town Tax Levy to be collected in 2018 pursuant to Section 60.10(1)(a) of the Wisconsin Statutes.
2. To approve Total Highway Expenditures for 2018 pursuant to Section 82.03 of the Wisconsin Statutes.
3. To set Salaries for the Town Officers pursuant to Section 60.32 of the Wisconsin Statutes.

Dated the 27th day of October, 2017.

ANNE JOHNSTON, TOWN OF FOREST CLERK
Board Meeting Agenda will be posted at a later date.