

Town of Forest Budget, St Croix County WI	2017 Budget	2016 Budget
REVENUES		
Shared Revenue	\$ 32,376	\$ 30,816
2% Fire Dues	1,500	1,400
Highway Aid/General Transportation	101,842	101,842
Licenses & Permits	1,500	1,500
Public Charges for Services	900	900
Misc. revenue	1,800	1,560
	<u>\$ 139,918</u>	<u>\$ 138,018</u>
EXPENDIT Highways	\$ 196,530	\$ 196,530
General Government	205,750	203,000
Recycling (GC)	2,700	2,700
Street Lights	1,300	1,300
Fire Protection	30,000	30,000
Ambulance Service	11,560	11,560
Smart Growth	9,000	7,000
Assessor	6,000	5,500
Insurance	4,900	4,800
Elections	3,000	6,450
	<u>\$ 470,740</u>	<u>\$ 468,840</u>
Expenditures	\$ 470,740.00	\$ 468,840.00
Revenues	\$ 139,918.00	\$ 138,018.00
Levy	\$ 230,822.00	\$ 230,822.00
General Fund	\$100,000.00 Loan Amount	\$100,000.00